

**MACOMB COUNTY, MICHIGAN**

GENERAL FUND

FAMILY COUNSELING SERVICE

JUDICIAL

101

13301

2

DEPARTMENT PURPOSE:

Act 16 of the Public Acts of 1980 created the Family Counseling Service to act as an impartial, unbiased resource in evaluating custody and visitation problems of minor children.

DEPARTMENT FUNCTIONS:

Support staff include individuals trained in clinical psychology and family and marriage counseling.

- Limited visitation counseling is provided to families referred by the Court.
- Professional staff assist the Circuit Court Bench, Friend of the Court, and the Macomb County Bar Association with the S.M.I.L.E. Program (Start Making It Livable for Everyone).
- The Family Counseling Service provides information to divorcing parents about the effects of divorce and what parents can do to make the post-divorce environment more livable.

Revenues generated from marriage license fees and user fees assessed in all domestic cases referred to the Family Counseling Service are the sole funding source for the Family Counseling Service.

DEPARTMENT POSITION CLASSIFICATIONS	2006 RANGE		AMENDED 2006 BUDGET	2007 BUDGET
Dictation Clerk (1)	\$29,323	\$34,498	<u>1</u>	<u>1</u>
TOTAL			<u>1</u>	<u>1</u>
(1) Position red-circled at current salary.				

# MACOMB COUNTY, MICHIGAN

## 2007 BUDGET SUMMARY

FUND 101 - GENERAL FUND  
ORG 13301 - FAMILY COUNSELING

ACCOUNT NAME	FUND 101 2005 ACTUAL	2006 CURRENT BUDGET	ACTUAL YTD 12/29/06	2007 BUDGET ADOPTED
TOTAL PERSONNEL EXPENSES	54,802	58,885	58,058	62,472
OFFICE SUPPLIES	971	800	717	800
POSTAGE & DELIVERY	618	600	559	600
PRINT & BINDING	3,487	4,000	3,662	4,000
RECORD COPYING	0	400	0	400
EQUIPMENT REPAIR & MAINT	172	301	172	301
PSYCHIATRIC FEES	146,317	150,000	125,033	150,000
TOTAL OPERATING EXPENSES	151,565	156,101	130,143	156,101
INSURANCE	285	305	229	365
TELEPHONE	3,209	2,652	2,430	2,485
TOTAL INTERNAL SVCS COSTS	3,494	2,957	2,659	2,850
TOTAL ORGANIZATION	209,862	217,943	190,860	221,423

## PERFORMANCE MEASUREMENTS

CRITERIA	2004 ACTUAL	2005 ACTUAL	2006 PROJECTED	2007 PROJECTED
CUSTODY EVALUATIONS	23	15	18	18
PARENTING TIME EVALUATIONS	64	55	52	52
CUSTODY & PARENTING EVAL	43	45	40	40
PARENTING TIME COUNSELING	46	20	34	34
PARENTAL COORDINATION EVAL	44	87	81	81
OTHER	2	3	2	2